

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Cemetery Registrar Accommodation
Scheme Description:	Works to create office accommodation for Cemetery Registrar following sale of the Cemetery Lodge.
Evaluation:	Finance & Property Advisory Board 26 May 2014 Minute 10/035 Cabinet 18 June 2010 CB10/071 Council 13 July 2010 10/065
Capital Plan Year(s)	2010/11
Approved budget	£23k (funded from capital receipt relating to sale of Cemetery Lodge)
National Priorities	N/A
Local Priorities	<ul style="list-style-type: none"> • 2a Improve how we manage customer contacts and customer care. • 7d Improved health and safety at leisure facilities. • 18a Improve the fabric of our leisure facilities.
Targets for judging success:	a) Issues in Health & Safety Officer's report addressed. b) Customer feedback.
Completion date (work completed):	April 2011
Completion date (final payment):	18 January 2012
Projected date for post implementation review:	12 months after completion date.
Final cost:	£22,700
Performance against National and Local Priorities and Targets:	The project has addressed issues raised by the Council's Health & Safety Officer and no further customer complaints have been received.
Budget performance / Value for money:	The project was completed within budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.